GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

(R&B) Department – APRDC – APRSP - Revised Allocation of funds for Component "C" of APRSP – Regarding

TRANSPORT, ROADS & BUILDINGS (R.III) DEPARTMENT

G.O.RT.No. 74 Dated: 28-02-2019
Read the following:-

1. G.O.Rt.No. 1679 T,R&B (R-IV) Dept. Dated 14.11.2008.
2. Letters received from Engineer in Chief (R&B) SH & Managing Director, APRDC, No: 5/APRSP/GM/DCE-I/DEE-6/AEE22/RMS/2018 Dt: 03.08.2018, 28-08-2018 & 25-09-2018.

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O R D E R:-

In the letter 2nd read above the ENC(R&B) SH & MD APRDC has stated that, the AP Road Management System(APRMS) project was taken up with World Bank loan assistance is under implementation. The Project has four components : Component-A, Component-B, Component-C, Component-D. The Component –C comprises of Road Management System(RMS), Institutional Strengthening Action plan(ISAP) & MIS and Training. The ENC(R&B)SH, MD APRDC has also informed that during the implementation of the project several modifications, additions took place in the scope of works and the cost of the project increased/ modified under the various heads under Component –C. He has furnished the summary of amount allocated and expenditure incurred and balance requirement till the loan closure period as under:-

Sl.No	Head under Component-C	Amount Allocated earlier (Rs. in Cr)	Exp incurred (Rs. in Cr)	Balance Required for project completion (Rs. in Cr)	Total cost of project (Rs. in Cr)
a	b	c	d	e	f= d+e
1	Road Management System (RMS) a) Consultancy Services b) RDBMS software + HDM software and cloud hosting c) Automated Data collection d)Manual Data Collection	7.04	10.72	20.28	31.00
2	Institutional Strengthening Action Plan (ISAP) and MIS	28.80	14.32	3.36	17.68
3	Training	5.80	0.34	0.75	1.09
	TOTAL	**41.64**	**25.38**	**24.39**	**49.77**

2. With the above, he has stated that, an amount of Rs.8.13 Crore is required additionally under Component-C to complete the project before closure period of the APRSP Project ie., 31-03-2019. In respect of the Component-C of the APRSP project, he has further stated that, the Hon'ble Chief Minister, during the various review meetings has instructed to collect the entire information of all R&B roads, including traffic survey particulars, soil particulars, strength of the road etc., and keep the database readily available and also instructed to integrate the entire RMS data with MIS. Further, it was also instructed that any work proposals for sanction under Revenue/ Capital heads should be strictly based on RMS data. It is essential to keep the exhaustive data collected through RMS under one platform for which purpose an IT based Control and Command Centre is being established to integrate the RMS, MIS data on a GIS platform for effective use of available data for decision making for sanction of works and review of work status at HOD and Government level. With the above, the Engineer-in-Chief (R&B) SH & Managing Director, APRDC has requested to accord approval for the revised allocation under Component "C" of APRSP project for an amount of Rs.49.77 Crores, which includes Road Management System (including its four sub components) for Rs 31.00 crores; ISAP & MIS for Rs.17.68 Crores and Rs.1.09 Crores under Training Head to be met from the savings of Component A & B of the APRSP Project.

3. In the circumstances reported by the Engineer-in-Chief (R&B) SH & Managing Director, APRDC in the reference 2nd read above and after careful examination of the matter, Government hereby approves for re allocation of funds to an amount of Rs.49.77 Crores under Component-C (RMS, ISAP & MIS, Training) duly allocating the additional requirement of Rs.8.13 Crores from the savings under Component A (Road Improvement Component) and Component B (PPP Facilitation Component) towards completion of the targeted works before loan closure period. The detailed revised allocation under each of the Head under Component-C will be as follows:-

(pto)

Sl.No	Head under Component-C	Amount Allocated earlier (Rs. in Cr)	Total cost of project (Rs. in Cr)
1	Road Management System (RMS) a) Consultancy Services b) RDBMS software + HDM software and cloud hosting c) Automated Data collection d)Manual Data Collection	7.04	31.00
2	Institutional Strengthening Action Plan (ISAP) and MIS	28.80	17.68
3	Training	5.80	1.09
	TOTAL	**41.64**	**49.77**

4. The amount re allocated in para-3 above shall be met from the Head of Account "5054-04-MH 337-GH 03 – Externally Aided Projects – SH (40) – 530 – 531".

5. The Engineer-In-Chief(R&B)SH & M.D., APRDC shall take necessary action as per above allocation, duly taking necessary approvals/ No Objections from the World Bank as required under the norms of the APRSP Project.

6. This order is issued with the concurrence of Finance (FMU-TR&B) Department vide their U.O.No. FMU0ASD/17/TR&B/2018, Dated 04.01.2019.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

NEERABH KUMAR PRASAD
SPL.CHIEF SECRETARY TO GOVERNMENT

To
The Engineer-in-Chief (R&B) SH & M.D., APRDC, Vijayawada, A.P.,
Copy to:
The Finance (FMU.TR&B) Department, A.P.
The Director of Treasuries & Accounts, A.P., Vijayawada.
The Director of Works & Accounts, A.P., Vijayawada..
The Pay and Accounts Officer, A.P.,Vijayawada.
The P.S. to Minister for R&B.
The P.S. to Spl.Chief Secretary, to Govt., TR&B Deptt.
Sf/Sc.

//Forwarded By Order//

SECTION OFFICER.